

DEPARTMENT OF HEALTH
 GAA CY2018 Breakdown by object
 PERSONAL SERVICES
 (IN THOUSAND PESOS)

PIA/P	PARTICULARS	Basic Salary - Civilian	Salaries & Wages - Casual/ Contractual	PERA - Civilian	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance - Civilian	Subsistence Allowance- Magna Carta Benefits for Public Health Workers under R.A. 7305	Laundry Allowance- Magna Carta Benefits for Public Health Workers under R.A. 7305	HP- Magna Carta Benefits for Public Health Workers under R.A. 7305	Longevity Pay- Magna Carta Benefits for Public Health Workers under R.A. 7305	Bonus- Civilian	Cash Gift- Civilian	Productivity Enhancement Incentive- Civilian	Mid year Bonus	Pag-ibig- Civilian	Philhealth- Civilian	ECIP- Civilian	Lump-sum for Step Increments- Length of Service	TOTAL	Retirement and Life Insurance Premiums	TOTAL Including RLIP	
		5010101001	5010102000	5010201001	5010202000	5010203001	5010204001	5010205003	5010206004	5010211005	5010212004	5010214001	5010215001	5010299012	5010299036	5010302001	5010303001	5010304001	5010499010		5010301000		
	N. W. R. P. R. A. C. C.																						
	A. PROGRAMS																						
	REGION 8 - EASTERN VISAYAS	330,323	349	20,208	162	162	4,285	8,761	751	24,023	8,103	27,527	4,285	4,285	27,527	1,028	3,101	1,028	826	466,734	39,639	506,373	
*1400049	Eastern Visayas Regional Medical Center	330,323	349	20,208	162	162	4,285	8,761	751	24,023	8,103	27,527	4,285	4,285	27,527	1,028	3,101	1,028	826	466,734	39,639	506,373	

DEPARTMENT OF HEALTH
 GAA CY2018 Breakdown by object
 MAINTENANCE AND OTHER OPERATING EXPENSES
 (IN THOUSAND PESOS)

PIA/P	PARTICULARS	Traveling Expenses-Local	Training Expenses	Office Supplies Expenses	Food Supplies Expenses	Drugs & Medicines Expenses	Medical, Dental & Laboratory Supplies Expenses	Fuel, Oil & Lubricants Expenses	Other Supplies & Materials Expenses	Water Expenses	Electricity Expenses	Postage & Courier Services	Telephone-Mobile	Telephone-Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Extraordinary & Miscellaneous Expenses	Other Professional Services	Janitorial Services	Security Services	Other General Services	RM - Hospitals & Health Centers	RM - Medical Equipment	RM - Motor Vehicles	Taxes, Duties & Licenses	Fidelity Bond Premiums	Advertising Expenses	Printing & Publication Expenses	Membership Dues & Contributions to Organizations	TOTAL
		5020101000	5020201002	5020301002	5020305000	5020307000	5020308000	5020309000	5020399000	5020401000	5020402000	5020501000	5020502001	5020502002	5020503000	5020504000	5021003000	5021199000	5021202000	5021203000	5021299099	5021304000	5021305010	5021306000	5021501001	5021502000	5029901000	5029902000	5029906000	
	REGION I - EASTERN VISAYAS	5,000	8,000	5,000	5,578	11,028	8,000	103	1,723	1,036	10,334	10	500	300	60	22	70	5,000	1,000	1,000	100	171	404	108	200	98	13	90	19	64,967
1400040	Eastern Visayas Regional Medical Center	5,000	8,000	5,000	5,578	11,028	8,000	103	1,723	1,036	10,334	10	500	300	60	22	70	5,000	1,000	1,000	100	171	404	108	200	98	13	90	19	64,967