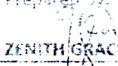
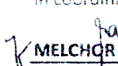


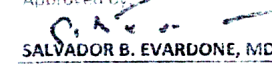
FY 2020 PHYSICAL PLAN

Department: Department of Health
 Agency: EASTERN VISAYAS REGIONAL MEDICAL CENTER
 Operating Unit:
 Organization Code (UACS) : 130011400049

Particulars	UACS CODE	Current Year's Accomplishments			Physical Targets (2020)				Variance	Remarks	
		Actual Jan 1-Sep 30	Estimate Oct 1-Dec 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6= 7+8+9+10	7	8	9	10	11=6-5	12
Part A											
002: Access to Curative and Rehabilitative Health Care											
Services Improved											
HQ/TEL FACILITIES OPERATION PROGRAM											
Outcome Indicators											
Hospital Infection rate		0.71%	<2%	0.71%		<2%	<2%	<2%	<2%		

Prepared by:

 ZENITH GRACE D. CIMAFRANCA
 Planning Officer Designate
 Date: 12 November 2019

in coordination with:

 MELCHOR D. LANTAJO, JR
 OIC-Budget Officer
 Date: 12 November 2019

Approved by:

 SALVADOR B. EVARDONE, MD
 Medical Center Chief II
 Date: 12 November 2019