









EASTERN VISAYAS REGIONAL MEDICAL CENTER
Tacloban City, Philippines 6500

HFEP MONTHLY REPORT (INFRASTRUCTURE)
Physical and Financial Report

Date: **As of December 31, 2019**

NAME OF PROJECT	CONTRACT AMOUNT	DISBURSE TO DATE	ACCOMPLISHMENT OF WORK AS PER VALIDATION FROM CONTRACTORS REPORT	OFFICIAL DATE OF START	Revised/Target/Official Completion Date	CONTRACTOR	Reason for the Delay of Construction/agency action taken	UPDATED PICTURE
<i>Procurement of the Works, Contractor for the Construction and Transfer of Eastern Visayas Regional Medical Center (EVRMC) MAIN BUILDING</i>	497,236,521.29	Care of Central Office	Completed		October 26, 2018	JD LEGASPI CONSTRUCTION	Delayed turnover of the remaining deliverable items to close the project.	
<i>Construction and Transfer of EVRMC Phase II - Completion of Main Building and Construction of Support Building</i>	449,704,181.96	360,075,495.98	86.50% Work Accomplishment. Restrained activities due to lack of manpower.	December 29, 2015	April 4, 2019	JD LEGASPI CONSTRUCTION	Restrained activities due to lack of manpower and material. Engineering team together with PMU office already submit a recommendation for termination and for approval of MCC upon completion of the verification report from Engineering team.	
<i>Design and Build of Cancer Center Phase 1</i>	94,500,000.00	32,933,250.00	Ongoing Construction with 34.85% accomplishment	July 5, 2018	July 11, 2019	SYNDTITE CONSTRUCTION	Several revisions of plan due to the actual site condition. Infrastructure Team already submit notice of negative slippage to the contractor.	

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Construction of 2 Storey Dietary and Supply Building	45,662,119.75	40,589,058.24	Ongoing with 88.89% work accomplishment.	December 29, 2017	August 9, 2019	BISLIG VENTURE CONSTRUCTION & DEVELOPMENT INC.	Due to hard rock excavation. Infrastructure Team already submit notice of negative slippage to contractor.	
Design and Build of Trauma Center (Retrofitting / Refurbishing of 3 Storey Old Administration Building in Brgy. Begacay Tacloban City) EVRMC, Phase 1	98,495,813.24	87,080,148.48	Ongoing with 88.41% work accomplishment.	October 12, 2018	October 16, 2019	BISLIG VENTURE CONSTRUCTION & DEVELOPMENT INC.	Re-investigation of the 4th floor slab results to delayed completion of the project. Infrastructure Team already submit notice of negative slippage to the contractor.	
Construction of Multi-Disciplinary Building Phase 1	22,599,834.38	22,559,834.38	100.00% Completed	August 16, 2018	June 15, 2019	BISLIG VENTURE CONSTRUCTION & DEVELOPMENT INC.	Due to additional works/change order. Contractor was required to submit revised construction schedule.	

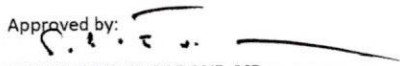
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